

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: MONDAMIN

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Mondamin City Hall 120 S Main St Meeting Date: 4/5/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.72312

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 646-2431

City Clerk/Finance Officer's NAME
Alyx Hirst

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	161,302	137,485	160,248
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	161,302	137,485	160,248
Delinquent Property Taxes	4	0	0	150
TIF Revenues	5	0	0	0
Other City Taxes	6	34,493	30,470	31,688
Licenses & Permits	7	360	380	700
Use of Money and Property	8	28,139	33,502	26,168
Intergovernmental	9	166,432	72,174	140,801
Charges for Fees & Service	10	188,301	162,947	145,870
Special Assessments	11	70	0	571
Miscellaneous	12	4,720	5,315	6,109
Other Financing Sources	13	283,330	0	0
Transfers In	14	62,550	28,500	29,347
Total Revenues and Other Sources	15	929,697	470,773	541,652
Expenditures & Other Financing Uses				
Public Safety	16	46,067	41,683	44,609
Public Works	17	142,966	58,521	147,185
Health and Social Services	18	1,695	1,695	1,695
Culture and Recreation	19	129,695	90,732	101,354
Community and Economic Development	20	19,551	17,062	16,090
General Government	21	128,056	105,312	78,095
Debt Service	22	8,600	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	476,630	315,005	389,028
Business Type / Enterprises	25	407,148	160,535	132,369
Total ALL Expenditures	26	883,778	475,540	521,397
Transfers Out	27	62,550	28,500	29,347
Total ALL Expenditures/Transfers Out	28	946,328	504,040	550,744
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-16,631	-33,267	-9,092
Beginning Fund Balance July 1	30	249,666	282,933	439,051
Ending Fund Balance June 30	31	233,035	249,666	429,959