

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MONDAMIN

The City Council will conduct a public hearing on the proposed Budget at: City Hall - 120 S Main St. Meeting Date: 3/28/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.25178

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 646-2431

City Clerk/Finance Officer's NAME
Alyx M. Hirst

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	165,114	161,302	138,345
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	165,114	161,302	138,345
Delinquent Property Taxes	4	0	0	4,120
TIF Revenues	5	0	0	0
Other City Taxes	6	37,774	34,493	38,962
Licenses & Permits	7	600	360	625
Use of Money and Property	8	32,442	28,139	28,971
Intergovernmental	9	105,106	166,432	295,720
Charges for Fees & Service	10	188,591	188,301	184,546
Special Assessments	11	0	70	0
Miscellaneous	12	4,320	4,720	11,065
Other Financing Sources	13	0	283,330	337,670
Transfers In	14	70,665	62,550	25,917
Total Revenues and Other Sources	15	604,612	929,697	1,065,941
Expenditures & Other Financing Uses				
Public Safety	16	42,695	46,067	48,831
Public Works	17	213,830	142,966	103,318
Health and Social Services	18	2,034	1,695	1,695
Culture and Recreation	19	52,772	129,695	198,496
Community and Economic Development	20	28,685	19,551	13,894
General Government	21	119,448	128,056	155,606
Debt Service	22	0	8,600	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	459,464	476,630	521,840
Business Type / Enterprises	25	159,875	407,148	451,558
Total ALL Expenditures	26	619,339	883,778	973,398
Transfers Out	27	70,665	62,550	25,917
Total ALL Expenditures/Transfers Out	28	690,004	946,328	999,315
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-85,392	-16,631	66,626
Beginning Fund Balance July 1	30	332,928	349,559	282,933
Ending Fund Balance June 30	31	247,536	332,928	349,559