

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: **MONDAMIN**

The City Council will conduct a public hearing on the proposed Budget at: **Mondamin City Hall - 120 S Main St Meeting Date: 4/29/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.22691

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 646-2431

City Clerk/Finance Officer's NAME
Alyx Hirst

	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources			
Taxes Levied on Property	1 207,659	176,103	167,756
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 207,659	176,103	167,756
Delinquent Property Taxes	4 0	1,750	0
TIF Revenues	5 0	0	0
Other City Taxes	6 36,920	35,352	31,174
Licenses & Permits	7 1,100	750	1,155
Use of Money and Property	8 36,000	38,430	45,257
Intergovernmental	9 46,320	74,358	164,589
Charges for Fees & Service	10 249,975	200,638	204,328
Special Assessments	11 0	0	0
Miscellaneous	12 2,900	6,170	36,377
Other Financing Sources	13 0	0	168,352
Transfers In	14 17,352	59,850	139,430
Total Revenues and Other Sources	15 598,226	593,401	958,418
Expenditures & Other Financing Uses			
Public Safety	16 44,563	43,553	81,403
Public Works	17 88,319	71,665	225,838
Health and Social Services	18 1,945	1,945	1,945
Culture and Recreation	19 54,809	51,583	76,092
Community and Economic Development	20 27,102	36,265	41,487
General Government	21 132,187	126,494	134,174
Debt Service	22 0	0	0
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 348,925	331,505	560,939
Business Type / Enterprises	25 232,646	131,576	361,250
Total ALL Expenditures	26 581,571	463,081	922,189
Transfers Out	27 17,352	59,850	139,430
Total ALL Expenditures/Transfers Out	28 598,923	522,931	1,061,619
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -697	70,470	-103,201
Beginning Fund Balance July 1	30 393,861	323,391	426,592
Ending Fund Balance June 30	31 393,164	393,861	323,391