

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **MONDAMIN**

The City Council will conduct a public hearing on the proposed Budget at: **Mondamin City Hall 120 S Main St Mondamin, IA 51557 Meeting Date: 4/27/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.82133
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(712) 646-2431

City Clerk/Finance Officer's NAME
Alyx M. Hirst

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	230,272	227,501	209,495
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	230,272	227,501	209,495
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	39,555	37,576	34,937
Licenses & Permits	7	1,358	1,200	1,020
Use of Money and Property	8	43,011	42,672	45,809
Intergovernmental	9	75,025	82,357	1,616,549
Charges for Fees & Service	10	263,954	257,892	250,436
Special Assessments	11	0	0	0
Miscellaneous	12	7,480	6,780	10,019
Other Financing Sources	13	0	50,000	3,145,241
Transfers In	14	162,634	158,970	103,535
Total Revenues and Other Sources	15	823,289	864,948	5,417,041
Expenditures & Other Financing Uses				
Public Safety	16	42,673	44,571	31,111
Public Works	17	189,620	115,154	127,563
Health and Social Services	18	2,045	1,945	1,945
Culture and Recreation	19	69,146	60,756	69,232
Community and Economic Development	20	29,233	18,476	24,722
General Government	21	175,299	217,998	200,359
Debt Service	22	0	107,052	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	508,016	565,952	454,932
Business Type / Enterprises	25	164,629	141,381	4,862,047
Total ALL Expenditures	26	672,645	707,333	5,316,979
Transfers Out	27	162,634	158,970	103,535
Total ALL Expenditures/Transfers Out	28	835,279	866,303	5,420,514
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-11,990	-1,355	-3,473
Beginning Fund Balance July 1	30	448,403	449,758	453,231
Ending Fund Balance June 30	31	436,413	448,403	449,758

