

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: **MONDAMIN**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall 120 S Main St. Mondamin IA 51557 Meeting Date: 4/28/2025**  
**Meeting Time: 06:30 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property		14.29543		
The estimated tax levy rate per \$1000 valuation on Agricultural property is		3.00375		
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (712) 646-2431		City Clerk/Finance Officer's NAME Alyx M. Hirst		
		<b>Budget FY 2026</b>	<b>Re-estimated FY 2025</b>	<b>Actual FY 2024</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	227,501	207,659	179,027
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>227,501</b>	<b>207,659</b>	<b>179,027</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	37,576	36,920	34,000
Licenses & Permits	7	1,200	1,100	1,330
Use of Money and Property	8	42,672	36,000	44,633
Intergovernmental	9	82,357	46,320	371,646
Charges for Fees & Service	10	257,892	249,975	207,462
Special Assessments	11	0	0	0
Miscellaneous	12	6,780	2,900	20,113
Other Financing Sources	13	50,000	0	2,274,327
Transfers In	14	158,970	17,352	82,563
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>864,948</b>	<b>598,226</b>	<b>3,215,101</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	44,571	44,563	41,370
Public Works	17	115,154	88,319	64,952
Health and Social Services	18	1,945	1,945	1,945
Culture and Recreation	19	60,756	54,809	79,382
Community and Economic Development	20	18,476	27,102	19,195
General Government	21	217,998	132,187	176,440
Debt Service	22	107,052	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>565,952</b>	<b>348,925</b>	<b>383,284</b>
Business Type / Enterprises	25	141,381	232,646	2,619,306
<b>Total ALL Expenditures</b>	<b>26</b>	<b>707,333</b>	<b>581,571</b>	<b>3,002,590</b>
Transfers Out	27	158,970	17,352	82,563
Total ALL Expenditures/Transfers Out	28	866,303	598,923	3,085,153
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-1,355</b>	<b>-697</b>	<b>129,948</b>
Beginning Fund Balance July 1	30	452,642	453,339	323,391
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>451,287</b>	<b>452,642</b>	<b>453,339</b>